

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of 7 NG-CDFC staffs basic salaries	2,570,160.00	New
2	Casual labour	Payment of staff Basic Wages	120,000.00	New
3	NSSF	Employer Contribution to NSSF	16,800.00	New
4	Gratuity-Contractual Employees	Payment of Gratuity to 7 NGCDFC Staff	612,982.00	New
5	Electricity	Payment of electricity bill	90,000.00	New
6	Telephone	Payment of telephone expenses	70,000.00	New
7	Courier and postal	Payment of courier and postal services	12,000.00	New
8	Travel cost	Payment of Transport Expenses	30,000.00	New
9	Daily subsistence	Payment of daily subsistence Allowance	200,000.00	New
10	Accommodation	Payment of Accommodation Allowance for NGCDFC & Staff,, National Government officers	400,000.00	New
11	Publishing/printing	Payment of publishing and printing services	300,000.00	New
12	General office supplies	Payment of General Office Supplies(papers, pencils, forms, small office equipment)	212,959.98	New
13	Accessories for computers and printers	Payment of Accessories for computers and printers	40,000.00	New
14	Sanitary and cleaning materials	Payment of Sanitary and cleaning materials	40,000.00	New
15	Maintenance expenses-motor vehicle	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	980,000.00	New
16	Maintenance of office furniture	Payment of Maintenance of office furniture	20,000.00	New
17	Fuel and lubricants	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	1,080,000.00	New
18	Motor Vehicle Insurance	Payment of insurance for office car-land cruiser pick up GKB 150F and motorbike (being procured)	150,000.00	New
19	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
20	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
21	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	16,000,000.00	New
22	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New
23	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary schools	21,500,000.00	New
24	NHIF	Payment of NHIF contribution to 500 vulnerable senior citizens within the constituency	3,000,000.00	New
			<b>56,829,091.98</b>	
1	Purchase of office Furniture and Equipment	Purchase of office Furniture and Equipment: 3 office tables at Kshs.52,000 and 8 chairs at Kshs.48,000	100,000.00	New
2	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	650,000.00	New
3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	24,000.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	250,000.00	New
5	Other Committee Expenses	Payment of other committee expenses	1,848,000.00	New
6	Travel Costs	Payment of Travel costs	80,000.00	New
7	Accommodation - Domestic Travel	Payment of Accommodation Allowance	100,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	184,450.99	New
10	Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment	80,000.00	New
11	Accomodation Allowance	Payment of Accommodation Allowance	700,000.00	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks	50,000.00	New
13	General Office Supplies	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	30,000.00	New
14	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	30,000.00	New
15	Travel Allowance	Payment of Travel allowances	80,000.00	New
16	Kuresoi North Football Tournament	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	2,464,300.66	New
17	South Rift Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
18	Kiptenden Mau Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
19	Kamara Secondary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
20	Kipsinendet Secondary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
21	Korabariet Secondary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
22	Githima Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
23	Kiptororo Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
24	Chesirikwa Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
25	Umoja Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
26	Kiptenden Sirikwa Primary School	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	New
27	Kuresoi North NG-CDF Strategic Plan	Preparation and production of Kuresoi North NG-CDF strategic plan for 2022-2028	1,000,000.00	New
28	Kuresoi Primary School	Construction to completion of one classroom.	1,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
29	Kuresoi Primary School	Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities.	300,000.00	New
30	Chorwa Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
31	Saino Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
32	Tachasis Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
33	Tachasis Primary School	Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities.	300,000.00	New
34	Githiriga Primary School	Construction to completion of one classroom	1,200,000.00	New
35	Sirikwa Primary School	Construction to completion of one classroom	1,200,000.00	New
36	Kapsimotwo Primary School	Construction to completion of one classroom.	1,200,000.00	New
37	Kimugul Gaa Primary School	Construction to completion of one classroom.	1,200,000.00	New
38	Githima Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
39	Nyongores Primary School	Construction to completion of one classroom.	2,400,000.00	New
40	Mau Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
41	Masaita Primary School	construction of 2 classrooms to completion	2,400,000.00	New
42	Mkulima Primary School	Construction of administration block to completion	2,600,000.00	New
43	Kures Primary School	Completion of 2 classrooms: Floor finishing and painting	200,000.00	Ongoing
44	Sirikwa Primary School Stadium	Completion of running track: backfilling with red soil and compacting the running track, levelling, compacting with murrum and marking of the tract	1,353,830.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
45	Terekana Primary School	Completion of 2 classrooms: Floor finishing and painting	200,000.00	Ongoing
46	Saino Primary School	Completion of administration block comprising of 3 roomed offices and 1 staff room: plastering, floor finishing, ceiling, wiring, tiling and painting	900,000.00	Ongoing
47	Kowany Primary School	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	Ongoing
48	Kandenye Primary School	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	Ongoing
49	Sigowet Primary School	Completion of one classroom: plastering, floorfinishing, ceiling, wiring, tiling and painting	500,000.00	Ongoing
50	Tachasis Primary School Pendle	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	Ongoing
51	Sirikwa Secondary School	Additional funds for construction of one storey building consisting of 2 classrooms on the ground floor, 6 roomed administration block offices and computer laboratory with a capacity of 10 computers on the first floor with a provision of an access ramp for Persons with Disability: superstructure, walling and shutter.	3,200,000.00	Ongoing
52	Murinduko Baptist Secondary School	Construction to completion of boys dormitory with a capacity of 160 students	2,500,000.00	New
53	Chesirikwo Secondary School	Completion of laboratory with capacity of 24 students initiated by parents: plastering, floor finishing, glazing and painting.	300,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
54	Kipkoimet Secondary School	Construction to completion of 2 classrooms	2,400,000.00	New
55	Kipsinendet Secondary School	<b>Construction to completion of a 400 students' capacity dining hall</b>	3,000,000.00	New
56	Tilola Mixed Secondary School	Drilling of bore hole, purchase and installation of solar panels and submersible water pump and piping water	2,500,000.00	New
57	Tarakwa Secondary School	Completion of laboratory with capacity of 24 students: <b>floor finishing, painting</b>	150,000.00	Ongoing
58	Mau Secondary School	completion of library comprising of 2 rooms with capacity of 100 students: <b>plastering and painting</b>	250,000.00	Ongoing
59	Olkuwit Secondary School	Completion of 2 classrooms: floor finishing and painting	200,000.00	Ongoing
60	Temoyetta Secondary School-	Completion of 1 classroom: Floor finishing and painting	100,000.00	Ongoing
61	Kipkoimet Secondary School	Completion of laboratory comprising of 2 rooms with capacity of 24 students: floor finishing, fixing window <b>panes and painting</b>	200,000.00	Ongoing
62	Kures Secondary School	Completion of laboratory comprising of 2 rooms with capacity of 24 students: Floor finishing, fixing of window <b>panes and painting</b>	200,000.00	Ongoing
63	Masaita Secondary School	Completion of administration block comprising of 3 roomed offices and 1 staff room: floor finishing and <b>painting</b>	200,000.00	Ongoing
64	Mkulima Secondary School	Completion of laboratory comprising of 2 rooms with capacity of 24 students: floor finishing, fixing window <b>panes and painting</b>	200,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
65	Mlima Secondary School	Completion of administration block comprising of 3 roomed offices and 1 staff room: Floor finishing, plastering inside, fixing window panes and painting	300,000.00	Ongoing
66	Total Technical Training Institute	Construction to completion of 2 classrooms.	2,400,000.00	New
67	Total Technical Training Institute	Fencing of 5 acre land to completion with chain link and treated blue gum poles	1,200,000.00	New
68	Mau Summit Police Station	Landscaping with cabro installation on 800sqm at kshs.1,200,000, fencing one acre police station compound with treated blue gum poles and chain link wire at kshs.900,000 and construction of a main gate at Kshs 400 000	2,500,000.00	New
69	Tulwet/Soliat Chief's Office	Completion of chiefs office comprising of 3 rooms: floor finishing, fixing window panes and painting	300,000.00	Ongoing
70	Nyota Chief's Office	Construction to completion of 2 door pit latrines with one chamber catering for the needs of Persons with Disabilities.	200,000.00	New
71	Nyota Chiefs Office	Fencing to completion of 0.25 acres land of chiefs office compound with barbed wire and treated blue gum poles	100,000.00	New
72	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	22,150.33	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
73	COC Members Allowance	Payment of COC members allowances	500,000.00	New
74	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
75	Other COC expenses	Payment of other COC allowances	350,000.00	New
76	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
77	Travel Costs	Payment of Travel costs	40,000.00	New
78	Accommodation - Domestic Travel	Payment of Accommodation Allowance	200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:171**

**Constituency: KURESOI NORTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
79	Kuresoi North NG-CDF office	Construction of main gate at kshs.250,000 ,30m masonry fence at kshs.1,000,000 and installation of cabro on an area of 600sqm at kshs.1,024,908.78	2,274,908.78	New
		<b>TOTAL</b>	<b>66,071,640.76</b>	
		<b>GRAND TOTAL</b>	<b>122,900,732.74</b>	